
NEIGHBORHOOD DEVELOPMENT



Acquire Property in Broad Creek

Department

Executive

Project Description

Provide funds to acquire property in support of the Broad Creek Neighborhood Plan.

Account

CP 02 1162

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	250,000	0	0	0	0	250,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design 0

Acquisition / Relocation 250,000

Site Improvements 0

Construction 0

Inspections / Permits 0

Total 250,000

Prior Capital Funding 0

Capital Share Remaining 0

Project Total 250,000



Property Address: Broad Creek Area

Acquire Property in Southside

Department

Executive

Project Description

Provide funds for the acquisition of property in support of the Southside Neighborhood Plan.

Account

CP 02 1160

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,000,000	0	0	0	0	1,000,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	1,000,000		
Site Improvements	0		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	0
Total	1,000,000	Project Total	1,000,000



Property Address: Southside Area

Construct Citywide Soundwalls

Department

Public Works

Account

CP 10 1036

Project Description

Provide funds for the design, right-of-way, and construction of sound walls on portions of the interstate to reduce vehicular noise in areas such as Commodore Park, Fairlawn, Stonebridge Crossing, and Berkley.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	2,652,260	0	0	0	0	2,652,260
FY 2005 Approved	1,858,000	1,626,000	1,000,000	0	0	N/A	4,484,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	2,652,260
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	2,652,260

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	10,374,000
Capital Share Remaining	0
Project Total	13,026,260



Property Address: Citywide

Construct Residential Gateways

Department

Public Works

Account

CP 10 1039

Project Description

Provide funds for the enhancement of the appearance of major streets leading into various residential communities and corridors throughout the City.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	390,000	200,000	200,000	200,000	200,000	1,190,000
FY 2005 Approved	100,000	200,000	200,000	200,000	200,000	N/A	900,000
Operating Budget Impact	N/A	5,000	5,000	5,000	5,000	5,000	25,000

FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	340,000	Prior Capital Funding 600,000
Inspections / Permits	0	Capital Share Remaining 800,000
Total	<u>390,000</u>	Project Total 1,790,000



Property Address: Citywide

Develop SRO Housing

Department

Executive

Project Description

Provide funds to support single room occupancy housing development in Park Place.

Account

CP 02 1163

Customers Served

Citizens ☒ Business ☐ City Services ☐

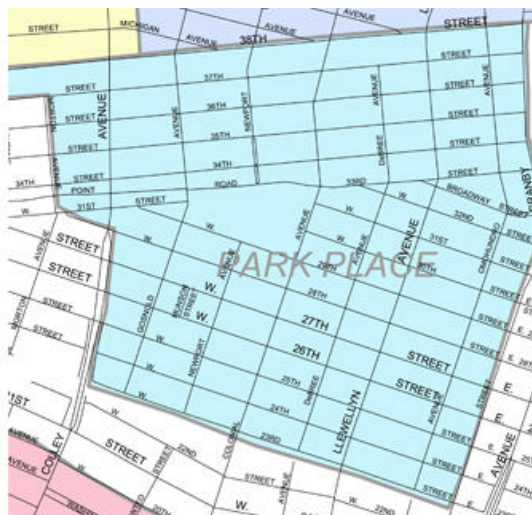
Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	500,000	0	0	0	0	500,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	50,000		
Acquisition / Relocation	0		
Site Improvements	450,000		
Construction	0	Prior Capital Funding	0
Inspections / Permits	0	Capital Share Remaining	0
Total	500,000	Project Total	500,000



Property Address: To Be Determined

Dredge Pretty Lake

Department

Public Works

Account

CP 10 1008

Project Description

Provide supplemental funds for the on-going dredging of ancillary channels in Pretty Lake. Property owners who did not initially participate or who have recently purchased property along the various coves of Pretty Lake are providing private funds to continue the dredging.

Customers Served

Citizens ☒ Business ☐ City Services ☐

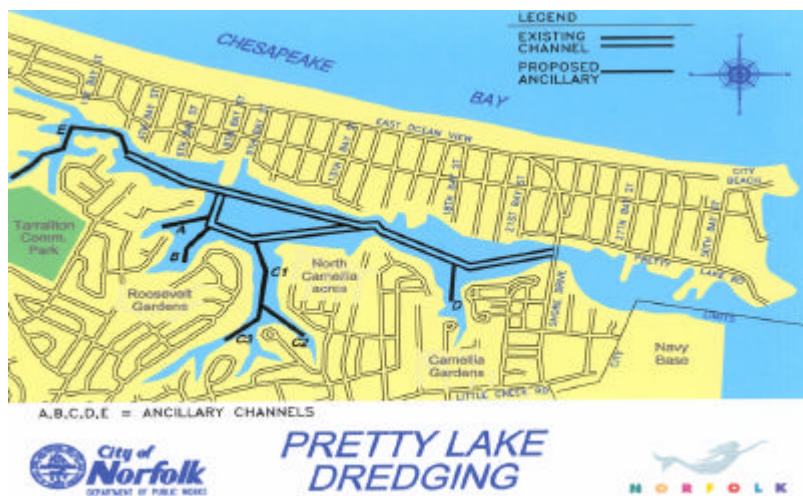
Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	200,000	0	0	0	0	200,000
FY 2005 Approved	300,000	0	0	0	0	N/A	300,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	40,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	160,000	Prior Capital Funding 1,300,000
Inspections / Permits	0	Capital Share Remaining 0
Total	200,000	Project Total 1,500,000



Property Address: Pretty Lake

Establish Titustown Business City Partnership

Department

City Planning & Community

Account

CP 15 1145

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Project Description

Provide funds for the establishment of the Titustown Business Corridor Improvement Program. Improvement activities include streetscaping and sidewalk repair in Titustown on West Little Creek Road. In addition, funds are provided for façade improvement grants to businesses that meet certain criteria. This project implements the Wards Corner Neighborhood Plan.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	250,000	250,000	250,000	250,000	250,000	1,250,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design 50,000

Acquisition / Relocation 0

Site Improvements 0

Construction 200,000

Inspections / Permits 0

Total 250,000

Prior Capital Funding 0

Capital Share Remaining 1,000,000

Project Total 1,250,000



Property Address: West Little Creek Road Corridor in Titustown

Fund HOPE VI

Department

NRHA

Account

CP 18 1087

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Project Description

Provide supplemental funds for the Broad Creek/HOPE VI initiative to upgrade housing quality and provide new infrastructure supporting the redevelopment of the former Bowling Green and Roberts Village public housing communities. As a result of the Hope VI project, 767 public housing units are being replaced by a new diverse, mixed income community containing 234 homeownership units and 400 apartments.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,313,000	1,500,000	2,000,000	0	0	4,813,000
FY 2005 Approved	0	1,300,000	1,500,000	2,000,000	0	N/A	4,800,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	13,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,300,000
Inspections / Permits	0
Total	1,313,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	3,500,000
Project Total	4,813,000



Property Address: Broad Creek Area

Fund Neighborhood Conservation/Revitalization

Department

NRHA

Account

CP 18 1063

Project Description

Provide funds to continue the redevelopment and conservation efforts in providing affordable housing opportunities through the acquisition, relocation, demolition, and infrastructure improvements in NRHA conservation neighborhoods.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	4,040,000	4,500,000	4,500,000	4,500,000	4,500,000	22,040,000
FY 2005 Approved	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	N/A	20,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	40,000
Acquisition / Relocation	3,865,000
Site Improvements	135,000
Construction	0
Inspections / Permits	0
Total	4,040,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	75,621,000
Capital Share Remaining	18,000,000
Project Total	97,661,000



Property Address: Citywide

Implement Broad Creek Neighborhood Plan

Department

City Planning & Community

Project Description

Provide funds for the implementation phase of the Broad Creek Neighborhood Plan.

Account

CP 15 1096

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,010,000	1,000,000	1,000,000	1,000,000	1,000,000	5,010,000
FY 2005 Approved	1,250,000	1,000,000	1,000,000	1,000,000	1,000,000	N/A	5,250,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	10,000
Acquisition / Relocation	0
Site Improvements	1,000,000
Construction	0
Inspections / Permits	0
Total	1,010,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	1,250,000
Capital Share Remaining	4,000,000
Project Total	6,260,000



Property Address: Broad Creek Area

Implement Fairmount Park/Lafayette Plan

Department

Executive

Account

CP 02 1148

Project Description

Provide funds to implement the Model Block Initiative of the Fairmount Park/Lafayette Neighborhood Plan. Planned activities include improvements to Shoop Park, its surrounding streets and aesthetic improvements for property owners.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	0	0	0	0	505,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	55,000
Acquisition / Relocation	0
Site Improvements	450,000
Construction	0
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	0
Project Total	505,000



Property Address: Fairmount / Lafayette Area

Implement GEM Neighborhood Revitalization

Department

Executive

Account

CP 02 1140

Project Description

Provide funds for the acquisition of 565 GEM properties citywide. The GEM initiative is designed to promote the comprehensive reuse of blight property.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,111,000	150,000	100,000	100,000	100,000	1,561,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	11,000
Acquisition / Relocation	1,100,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	<u>1,111,000</u>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	450,000
Project Total	1,561,000



Property Address: Citywide

Implement Southside Neighborhood Plan

Department

Executive

Project Description

Provide funds to support activities outlined in the Southside Neighborhood Plan.

Account

CP 02 1098

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	500,000	500,000	500,000	500,000	2,505,000
FY 2005 Approved	250,000	250,000	250,000	500,000	500,000	N/A	1,750,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	500,000
Construction	0
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	250,000
Capital Share Remaining	2,000,000
Project Total	2,755,000



Property Address: Southside Area

Implement Titustown Area Rehabilitation

Department

City Planning & Community

Project Description

Provide funds for the implementation of strategic land acquisition and rehabilitation program for Titustown area.

Account

CP 15 1146

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	300,000	300,000	300,000	300,000	300,000	1,500,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design 0

Acquisition / Relocation 250,000

Site Improvements 50,000

Construction 0

Inspections / Permits 0

Total 300,000

Prior Capital Funding 0

Capital Share Remaining 1,200,000

Project Total 1,500,000



Property Address: Titustown Area

Improve Central Norfolk Neighborhoods

Department

Executive

Project Description

Provide funds for improvements for Barraud Park, Villa Heights, Lindenwood and Cottage Heights communities.

Account

CP 02 1101

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

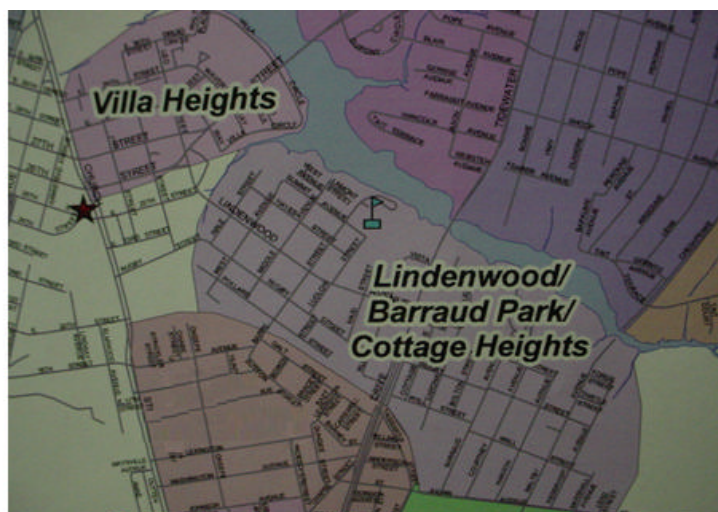
Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	100,000	0	0	0	0	100,000
FY 2005 Approved	150,000	0	0	0	0	N/A	150,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	150,000
Capital Share Remaining	0
Project Total	250,000



Property Address: Barraud Pk, Lindenwood, Villa & Cottage Hts.

Improve Citywide Dredging and Waterways

Department

Public Works

Account

CP 10 1080

Project Description

Provide funds for the dredging and improvement of waterways and their adjacent shorelines throughout the City.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	300,000	300,000	300,000	300,000	300,000	1,500,000
FY 2005 Approved	375,000	500,000	500,000	0	0	N/A	1,375,000
Operating Budget Impact	N/A	6,000	6,000	6,000	6,000	6,000	30,000

FY 2006 Anticipated Budget Distribution:

Planning / Design 50,000

Acquisition / Relocation 0

Site Improvements 0

Construction 250,000

Inspections / Permits 0

Total 300,000

Prior Capital Funding 425,000

Capital Share Remaining 1,200,000

Project Total 1,925,000



Property Address: Citywide

Improve East Church Street Brewery

Department

NRHA

Account

CP 18 1127

Project Description

Provide funds to complete street improvements for Lexington and Washington. In addition, new alley ways will be constructed to support of the redevelopment of the former brewery site for new housing.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	250,000	900,000	0	0	0	1,150,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	20,000
Acquisition / Relocation	0
Site Improvements	0
Construction	230,000
Inspections / Permits	0
Total	250,000

Prior Capital Funding	0
Capital Share Remaining	900,000
Project Total	1,150,000



Property Address: Lexington and Washington

Improve Fairmount Park Infrastructure

Department

Public Works

Account

CP 10 1129

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Project Description

Provide funds to install storm drainage pipes, construct curbs and gutters, repair or construct sidewalks which are in poor condition. This project is timed with utility repairs that are currently underway. Street and drainage work will be combined with sewer work for construction contracting. This project is part of the Fairmount/Lafayette Boulevard Neighborhood Plan.

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	707,000	2,050,000	2,050,000	2,050,000	2,050,000	8,907,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	77,000
Acquisition / Relocation	0
Site Improvements	0
Construction	630,000
Inspections / Permits	0
Total	707,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
Capital Share Remaining	8,200,000
Project Total	8,907,000



Property Address: Fairmount Park Area

Improve Hague Southwest Promenade

Department

Public Works

Account

CP 10 1022

Project Description

Provide funds for the repair of failing sections of the promenade along the southwest section of the Hague. This project will also enhance waterfront access for citizens.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	707,000	0	0	0	0	707,000
FY 2005 Approved	0	600,000	0	0	0	N/A	600,000
Operating Budget Impact	N/A	5,000	0	0	0	0	5,000

FY 2006 Anticipated Budget Distribution:

Planning / Design	7,000
Acquisition / Relocation	0
Site Improvements	0
Construction	700,000
Inspections / Permits	0
Total	<u>707,000</u>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	750,000
Capital Share Remaining	0
Project Total	<u>1,457,000</u>



Property Address: 400 West Brambleton Avenue

Improve Infrastructure for RISE Center

Department

Executive

Account

CP 02 1153

Project Description

Provide funds for infrastructure improvements on Brambleton Avenue in preparation for construction of the Research and Innovations to Support Empowerment (RISE) Technology Center. Project funding is contingent upon the development of a Memorandum of Understanding and the start of private development.

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	500,000	500,000	0	0	1,000,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	0

Prior Capital Funding	750,000
Capital Share Remaining	1,000,000
Project Total	1,750,000



Property Address: Brambleton Avenue

Improve Neighborhood Streets-Major

Department

Public Works

Account

CP 10 1031

Project Description

Provide funds for the installation of new curbs, gutters, and sidewalks. The project also funds street resurfacing, and drainage improvements in various neighborhood locations throughout the City.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	1,111,000	600,000	600,000	600,000	600,000	3,511,000
FY 2005 Approved	760,000	600,000	1,300,000	600,000	600,000	N/A	3,860,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	61,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,050,000
Inspections / Permits	0
Total	<u>1,111,000</u>

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,860,000
Capital Share Remaining	2,400,000
Project Total	6,371,000



Property Address: Citywide

Improve Park Place East at Broadway

Department

NRHA

Account

CP 18 1126

Project Description

Provide funds to support infrastructure enhancements to support new housing construction and enhance the gateway into the Park Place neighborhood at Granby Street. Improvements include street, sidewalk, water and sewer and beautification work for the 200 Block of 33rd Street, Broadway and Omohundro Avenues between 33rd and Broadway.

Customers Served

Citizens ☒ Business ☐ City Services ☐

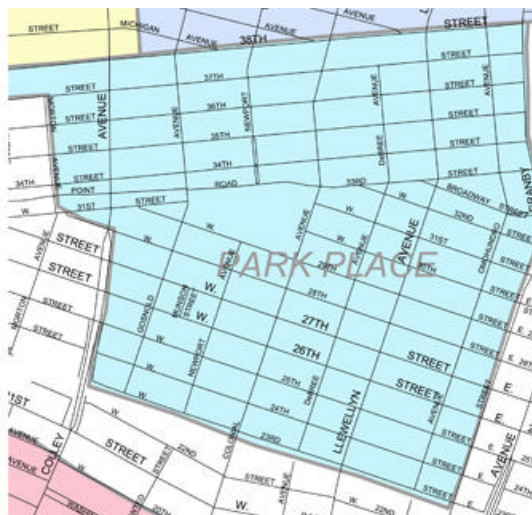
Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	0	600,000	600,000	0	0	1,200,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 1,200,000
Total	0	Project Total 1,200,000



Property Address: Park Place

Improve Street Lights

Department

Public Works

Account

CP 10 1024

Project Description

Provide funds to improve street lighting infrastructure system and help improve public safety through the Conversion, Special Projects, and Infrastructure Expansion Programs for street lights. Funds provided will support the repair and expansion of the City's roadways lighting infrastructure.

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	265,000	265,000	265,000	265,000	265,000	1,325,000
FY 2005 Approved	100,000	265,000	265,000	265,000	265,000	N/A	1,160,000
Operating Budget Impact	N/A	50,000	55,000	58,000	62,000	66,000	291,000

FY 2006 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0		
Construction	265,000	Prior Capital Funding	300,000
Inspections / Permits	0	Capital Share Remaining	1,060,000
Total	<u>265,000</u>	Project Total	1,625,000



Property Address: Citywide

Improve Traffic Circulation on Flowerfield Road

Department

Public Works

Account

CP 10 1158

Project Description

Provide funds to improve traffic circulation around Flowerfield and Little Creek Roads by enhancing the medians.

Customers Served

Citizens ☐ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	250,000	0	0	0	0	250,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design 50,000

Acquisition / Relocation 0

Site Improvements 200,000

Construction 0

Inspections / Permits 0

Total 250,000

Prior Capital Funding 0

Capital Share Remaining 0

Project Total 250,000



Property Address: Flowerfield and Little Creek Road

Mitigate Glenroie Avenue Drainage Area

Department

Public Works

Account

CP 10 1023

Project Description

Provide funds to improve drainage area from the Riverfront residential neighborhood by relocating existing eight inch diameter utility line, mitigating loss of the wetland area by contributing to Chesapeake Bay Restoration Fund, and other related work.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	220,000	0	0	0	0	220,000
FY 2005 Approved	0	220,000	0	0	0	N/A	220,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	20,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	180,000	Prior Capital Funding 0
Inspections / Permits	20,000	Capital Share Remaining 0
Total	<u>220,000</u>	Project Total 220,000



Property Address: Glenroie Avenue

Perform Broad Creek Technology Study

Department

City Planning & Community

Account

CP 15 1125

Project Description

Provide funds to support the adopted Broad Creek Neighborhood Plan by initiating a study to create a technology based or "wired" community.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	200,000	0	0	0	0	200,000
FY 2005 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	200,000	
Acquisition / Relocation	0	
Site Improvements	0	
Construction	0	Prior Capital Funding 0
Inspections / Permits	0	Capital Share Remaining 0
Total	200,000	Project Total 200,000



Property Address: Broad Creek Area

Repair Neigh. Sts/Sidewalks/Walkways

Department

Public Works

Account

CP 10 1030

Project Description

Provide funds for the repair or rehabilitation of streets in neighborhoods throughout the City. Planned activities include repairs to sidewalks, curbs, gutters, promenades, street pavements, walkways, and lights.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	505,000	500,000	500,000	500,000	500,000	2,505,000
FY 2005 Approved	500,000	500,000	500,000	500,000	500,000	N/A	2,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	55,000
Acquisition / Relocation	0
Site Improvements	0
Construction	450,000
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	2,850,000
Capital Share Remaining	2,000,000
Project Total	5,355,000



Property Address: Citywide

Repair and Maintain Bridges - Minor

Department

Public Works

Account

CP 10 1021

Project Description

Provide funds for the routine minor repairs and maintenance of bridges. Minor repairs include bridge painting and corrosion protection, concrete repair, joint sealing, bearing pad replacement, and lighting upgrades.

Customers Served

Citizens ☒ Business ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	400,000	400,000	400,000	400,000	400,000	2,000,000
FY 2005 Approved	400,000	400,000	400,000	400,000	400,000	N/A	2,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	40,000
Acquisition / Relocation	0
Site Improvements	0
Construction	360,000
Inspections / Permits	0
Total	400,000

Prior Capital Funding	3,550,000
Capital Share Remaining	1,600,000
Project Total	5,550,000



Property Address: Citywide

Support 2006 Homerama

Department

Executive

Project Description

Provide funds for activites related to the 2006 Homerama in Broad Creek.

Account

CP 02 1102

Customers Served

Citizens ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	TOTAL
FY 2006 Approved	N/A	75,000	0	0	0	0	75,000
FY 2005 Approved	75,000	0	0	0	0	N/A	75,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2006 Anticipated Budget Distribution:

Planning / Design	25,000		
Acquisition / Relocation	0		
Site Improvements	25,000		
Construction	25,000	Prior Capital Funding	75,000
Inspections / Permits	0	Capital Share Remaining	0
Total	75,000	Project Total	150,000



Property Address: Broad Creek Area

This page left blank intentionally